

2020/2021

# **CERTIFICATE**

To the Clerk of Butler County, State of Kansas

We, the undersigned officers of

## **Douglass Recreation**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

| Table of Contents<br>for the Adopted Budget:                 | Page<br>No. | 2020/2021<br>Adopted Budget of<br>Expenditures for the<br>Proposed Budget Year |
|--|-------------|--|
| Statement of Cond. Lease-<br>Purchase/Cert. of Participation | 2           |  |
| General  | 3           | 50,000   |
|  |             |  |
|  |             |  |
| <b>TOTAL</b>   |             | <b>50,000</b>  |
| Budget Summary   |             |  |

Date Received: November 11, 2020  
Matthew Stetson  
County Clerk



Renny Miller II  
Terry West  
[Signature]  
Commission Members

**Permanent  
Recreation Commission Address**

Douglass Recreation  
PO Box 234  
Douglass, KS 67039

**Sponsoring  
USD/City Address**

Douglass USD 396  
921 E First St  
Douglass, KS 67039

Provide point of contact:  
Jason Brewer  
POC phone number:  
316-617-6592

Other County:  
Other County:  
Other County:  
Other County:  
Other County:

## Douglass Recreation

### Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE**

### Adopted Budget

[illegible]

**Dollar amount to be raised by 1 mill: \$ 34**

2020/2021

**NOTICE OF BUDGET HEARING**

The governing body of

**Douglass Recreation**

will meet on 8/09/20 at 6:00 pm at High School Commons for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at and will be available at this meeting.

**SUPPORTING COUNTIES**

Douglass USD 396 (home county)

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

| <b>Fund</b>   | Prior Year<br>Actual<br>2018/2019 | Current Year<br>Estimated<br>2019/2020 | Proposed Budget<br>Year<br>2020/2021 |
|---------------|-----------------------------------|--|--------------------------------------|
| General       | 58,182                            | 37,162                                 | 50,000                               |
|               |                                   |  |                                      |
|               |                                   |  |                                      |
| <b>Totals</b> | 58,182                            | 37,162                                 | 50,000                               |

Lease Purchases:

July 1,

| <u>2017</u> | <u>2018</u> | <u>2019</u> |
|-------------|-------------|-------------|
|             |             | 0           |

---

 Douglass Recreation Commission

Recreation Commission Secretary

Page No. [REDACTED]

(Published in The Butler County Times-Gazette July 18, 2020.)

# NOTICE OF BUDGET HEARING

The governing body of

## Douglass Recreation

will meet on 8/09/20 at 6:00 pm at High School Commons for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at and will be available at this meeting.

# SUPPORTING COUNTIES

Douglass USD 396 (home county)

# BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

| Fund          | Prior Year<br>Actual<br>2018/2019 | Current Year<br>Estimated<br>2019/2020 | Proposed Budget<br>Year<br>2020/2021 |
|---------------|-----------------------------------|--|--------------------------------------|
| General       | 58,182                            | 37,162                                 | 50,000                               |
|               |                                   |  |                                      |
|               |                                   |  |                                      |
| <b>Totals</b> | <b>58,182</b>                     | <b>37,162</b>                          | <b>50,000</b>                        |

|                  | <u>2017</u> | <u>2018</u> | <u>2019</u> |
|------------------|-------------|-------------|-------------|
| Lease Purchases: |             |             |             |
| July 1,          |             |             | 0           |

\_\_\_\_\_  
Douglass Recreation Commission

\_\_\_\_\_  
Recreation Commission Secretary